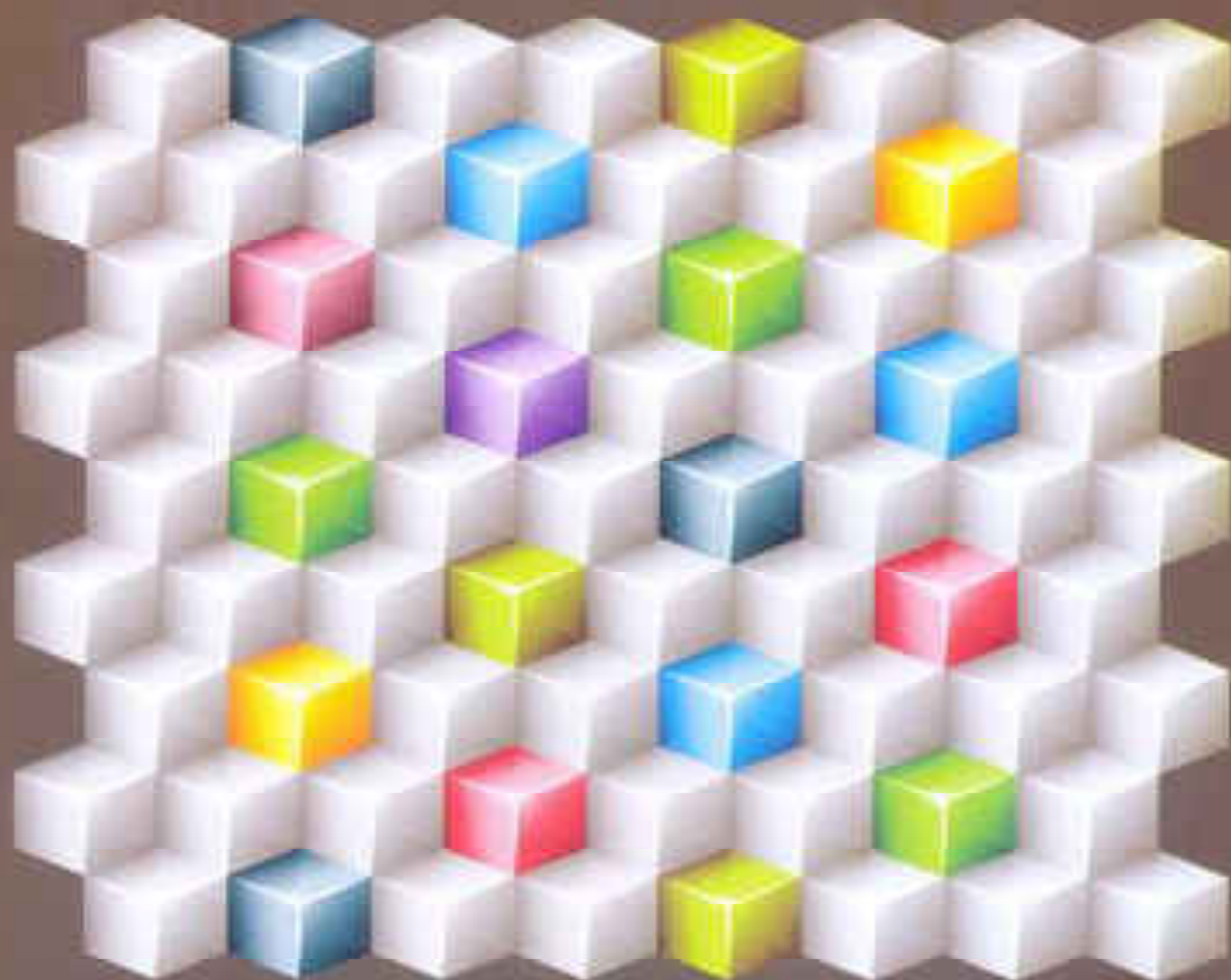




Rupcha

(CATHOLIC HEALTH ASSOCIATION- NORTH INDIA)

Annual Report 2015-16



*Action 2020:
Repositioning for the Future*

RUPCHA

(Catholic Health Association - North India)

Annual Report 2015 - 16

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Editorial Team



Fr. Jeejo Antony



Shaju K.V.



Mathew Sebastian



& George M.K.

(For internal circulation only)



A Regional Unit of CHAI

Vision and Mission of Rupcha

Vision

Rupcha envisages a society:

- ✦ *Wherein justice and peace, equality and brotherhood, are established as realities of day to day life, being the universally accepted norms of social relations.*
- ✦ *Wherein the total well-being of all individuals, families, communities and society as a whole is ensured through the collective action of the people.*

Mission

Rupcha strives towards:

- ✦ *The fullness of life for all and as such works for the protection of the unborn, the newborn & care of the mother and child on a priority basis.*
- ✦ *Control of Communicable Diseases especially TB, HIV/AIDS, Malaria and Diarrhea are also thrust areas of intervention.*
- ✦ *Networking among themselves at the Diocesan as well as inter-diocesan levels and also with other NGOs and Government agencies are our preferred approaches.*
- ✦ *Creating awareness and motivation for action.*
- ✦ *Building Capacities at all levels in order to build a just society leading to total well-being of all, taking advantage of its presence even in the remotest of villages.*
- ✦ *Enhancing financial self-reliance and sustainability at all levels are our considered strategies.*

RUPCHA

*Operational office: 4435-36, 1st Floor, Makhanlal Lane,
7 Ansari Road, Darya Ganj, New Delhi - 110 002*

Telephone: 011-23251377

e-mail: mail@rupcha.org, rupchadelhi@gmail.com; website: rupcha.org

Registered office: Fatima Hospital, 35-C, Mahanagar, Lucknow - 226 006 (U.P.)

A Chronological Narrative Report of the Activities of RUPCHA during 2015 – 2016

01. NABH Orientation Program:

The program was organized at Navinta, Delhi on 23rd April, 2015 for the regions of RUPCHA & CHAMP. IBHAR Technologies was the facilitating organization. It was started at 10 a.m. with a prayer song. Mr. Ramu welcomed the participants and provided a brief introduction. There were over 35 participants, mostly from U.P., Rajasthan and Madhya Pradesh.



NABH is an acronym for National Accreditation Board for Hospitals & Healthcare Providers is a constituent board of Quality Council of India, set up to establish and operate accreditation program for healthcare organizations. NABH was established in year 2006.

Organizations like the Quality Council of India (QCI) and its National Accreditation Board for Hospitals and Healthcare providers have designed an exhaustive healthcare standard for hospitals and healthcare providers. This standard consists of stringent 600 plus objective elements for the hospital to achieve in order to get the NABH accreditation. These standards are divided between patient centered standards and organization centered standards.

To comply with these standard elements, the hospital will need to have a process driven approach in all aspects of hospital activities – from registration, admission, pre-surgery, peri-surgery and post-surgery protocols, discharge from the hospital to follow up with the hospital after discharge. Not only the clinical aspects but the governance aspects are to process driven based on clear and transparent policies and protocols. In a nutshell NABH aims at streamlining the entire operations of a hospital. NABH is equivalent to JCI and other International standards including HAS.

The participants enhanced their knowledge in NABH and understood why their institution needs the accreditation, what is required for NABH, levels of accreditation for Hospitals & small health care centers, etc. An estimated 17 lakh people get infected in the hospitals (HAI) and about 1 lakh deaths due to such infections and preventable medical errors cause 2 lakh deaths every year. Accreditation helps in the all-round improvement of the services rendered in a hospital, improves consultant compliance, patients' behaviour, employee cooperation, etc.

02. Strategic Planning Meeting at Udaipur :

The strategic planning meeting of Udaipur diocese held on 10 July 2015 at Jeevan Deep Pastoral Centre, Banswara. It started at 10 a.m. with a prayer by Sr. Usha Kiran. His Lordship Rt. Rev. Devprasad Ganawa, presided over the meeting. Besides the Bishop, Sr. Vijaya, the facilitator and Mr. Sebastian, the Director of Rupcha, were on the stage. There were around 15 participants. Fr. Antony Joseph, the Social Works Director was the Convener/Organizer of the meeting. Mr. Sebastian welcomed the Bishop, all the dignitaries and the participants.

Then the traditional lamp was lit by His Lordship, the Chief Guest and others. Thereafter His Lordship, delivering the inaugural address said that Jesus had chosen healing as one of his important interventions among people as he went about preaching the good news of salvation. He also said that all the missionaries who came from abroad also started their ministries with a focus on health and healing.



After the inaugural speech, Mr. Sebastian provided a brief introduction to the program by placing its background before the participants.

Sr. Vijaya was introduced and the sessions were handed over to her. Sr. Vijaya spoke of the rationale behind the SPP and explained all about the What & Why of the nationwide process. She spoke of the healthcare ministry that has been converted into an industry and the commercialization that has set in the health sector. She explained the importance of using 'generic drugs' and the advantage, through a video show. Then the strengths of Christian health sector were explained.

Thereafter she continued the following mapping processes:

- ◆ Mapping for the Diocesan Health Coordinator & the 3 member core group or committee.
- ◆ Mapping for the congregations.
- ◆ Mapping for technical experts

Sr. Serena PSA was elected as the Diocesan Health Coordinator of Udaipur Diocese. Three sisters, Sr. Serena (coordinator), Sr. Leena & Sr. Amala were elected as the core committee members.

Then the roadmaps were drawn up as the first & immediate steps by September 2015, one year action plan and finally the 3 year road map.

Thereafter the program came to an end with a vote of thanks at around 4 p.m.

03. Regional Repositioning Retreat:

Rupcha regional level, 4-day repositioning retreat held at Navinta, Delhi during 16-19 July 2015. The program started at 10.00 a.m. with a Bhajan led by Sr. Julia. The program was facilitated by a professionally trained team from CHAI and organized by Rupcha. Mr. Sebastian, Director of Rupcha welcomed the resource team of Mr. Dony Peter & Sr. Vijaya HC as well as the participants.



Regional retreat meant to spiritualize and revitalize the process of strategic planning in the dioceses in particular and the region in general. It was exclusively designed for the DHCs, diocesan health unit's core committee members, governing board members of RU & the regional advisory council members of RU.

The main objectives of the retreat were to explore the spiritual basis of our health ministry and the spiritual aspect of sick and suffering, building spiritual relationship and networking among regional and diocesan level service teams to strengthen and effectively maintain member units and group building among health care professionals.

On first day, Sr. Vijaya explained the 5 C's of Compassion, Commitment, Communication, Collaboration & Consistency and there were some discussions focusing on disability & the life of disabled people. The theme for the second day was 'Forgiveness'. Through a story she explained the changes of one's life from full of happiness to tragedy. Thought of the story was why we curse our God for human errors, without thinking that why it happened? Are we using our capacities? How we are using our time? She insisted that only forgiveness will heal us. The most useful asset of a person is not a head of knowledge but a heart full of love, with ears open to listen and hands willing to help others. She also explained the steps of forgiveness. When you forgive, you don't change the past, you change the future. Forgiveness is not forgetting. By forgiving we are releasing ourselves from our past. 'Forgiveness is the only way to heal, we never recover until we forgive', she urged. One honest moment of forgiveness will end a lifetime of pain.

Thereafter she dealt with spirituality of suffering and explained it through a story of marriage and their expectation Vs. reality. Some other thoughts were, What is more important for us, person or action? Are our conversation life giving or destructing? The next session was on Integrity. She explained the integrity as, 'Following your morale ethical convictions and doing the right things in all situations even if no one watching you'.



After the lunch break Sr. Vijaya introduced Mr. Dony Peter to the participants and he joined the resource team and took the afternoon session on Empathy. He started with a story of Jesus that tells the changes should happen from inside. He showed a video of sympathy Vs. empathy to make them understand the concepts of it. Empathy is, feeling with the person. It relieves us from pain. Everybody deserves empathy. Then he explained the steps of empathy. Thereafter there was a group discussion on the theme – what you will do in such situations? After the discussion, he explained how Jesus acted in such situations with empathy.

On 3rd day Mr. Dony Peter spoke about the hurt & painful situations in human lives and how people deal with them. Thereafter Sr. Vijaya spoke about the essence of religious life. Our overall religion is basically 'humanity'. After that there were group discussions on how we can improve our health services and make them more community oriented and people/patient friendly. There was also a proposal to learn from the corporate better techniques of management and professional systems in our institutions. Initiate gathering people into a collective action group. Mr. Dony Peter continued about the compassionate presence of Jesus with us and caring nature. He also spoke of the increasing need of more collaboration among our hospitals.

On 4th day Sr. Vijaya started the sessions saying that we are journeying together through rough paths and troubled waters. Hence we need to hold our hands together, network and collaborate and reach out to one another. The second session was taken by Mr. Dony Peter and started with a talk on the process of healing in the person's body, mind, spirit, etc. The Spirit can help the body to heal its infirmities.

The final session of the retreat was also taken by Mr. Dony Peter and the discussions of that session centered around IPR (Inter Personal Relation) and the analysis of problems therein.

04. Central Purchase Committee Meeting:

A meeting of central procurement system committee of Rupcha was held on 20th July 2015 at Holy Family Hospital, Delhi. The meeting started at 9.30 a.m. Eight members were present for the meeting. During the meeting, it was decided to call a meeting of all the Administrators and Purchase In-charges of hospitals, those who are participating currently and interested in joining the central purchase scheme, on 28th of August, Friday in Holy Family Hospital, Delhi. (On the sidelines there can be a meeting of the Jubilee Committee, Governing Body, etc.)



In the morning hours till lunch, the Administrators can meet and after lunch the company representatives can be called for interviews and quotations. Mr. Roychan of Holy Family agreed to coordinate with the companies and arrange for the timings of the interview of each. It was decided to call all the major suppliers to the meeting and they need to be informed sufficiently in advance, so that the companies can be ready for the meeting. And during the meeting, we can renew the contracts with the companies, which have already expired.

It also decided to scale up our central procurement and include more items like I.V. Fluid, Sutures, Hand rub, Monitors, Hospital beds, etc. It was decided to collect an approximate quantity of particular items that each hospital will require through requisition form circulated from the office. If the MIs need to include more items, they can add. It also decided to get feedback (details of their purchase, item wise) from the MIs.

05. Annual Review Meeting of RNTCP Project in U.P. :

An annual review meeting of RNTCP Project in U.P. was held on 24th of July 2015 at NIPCCD, Lucknow. After the prayer service Mr. Ankur Sadana, welcomed the dignitaries where after the participants introduced themselves. There were 20 participants. The sessions started with a presentation of the overview of the RNTCP implementation in the 9 dioceses of U.P. through statistical data accompanied by visuals. Sr. Consilia appreciated the efforts of Mr. Ankur especially in the area of getting the government officials involved in the TB control programs.

Dr. Anil Mishra, GM & Head of Diseases Control lead the lighting of lamp ceremony along with other dignitaries. Then he addressed the participants and said that he highly appreciate the work of the FBOs in various fields like health & socio-development. He promised to play a more effective interfacing role between the government and the faith based organizations. He informed the leprosy patients who are even 1% disable as a result of leprosy can avail of many schemes of the government including regular monthly pensions.

Sr. Prabha spoke about the way forward and understanding TB Control post 2015. She said, while working with the government, there will be many hurdles and difficulties, delays, etc but we need to have a lot of patience. We will approach the government & present different kinds of projects to the government.

Dr. Ravi Bhaskar spoke about the magnitude of the MDR TB problem as it is a fast growing problem. There were some institutional presentations from Gorakhpur, Mau, Khairabad, Shanti Nagar, Jhansi, Lucknow, etc. Dr. Surya Kaul took a session on MDR TB and Dr. R K Tripathi took the next session on motivation. People must be coerced to be controlled and made to work. At the end Mr. Vishnu Prakash Mishra briefly presented the implementation of the Axshaya project in U.P. through CBCI-CARD.

06. CCH Regional Consultation:

The CCH Regional consultation held at NIPCCD, Lucknow on 25th July 2015. The meeting started with a prayer service at 9.30 a.m. Fr. Jeejo Antony welcomed the dignitaries and participants. He also introduced Dr. Sunil, Executive Director of EHA. There were around 40 participants.

Fr. Dr. Mathew Abraham introduced the program and provided the Biblical Roots of the Health Ministry. He also presented a situation analysis. CCH was defined and explained. He continued to present the day's agenda & the highlights of the programs, also the expected outcomes.

Then Rev. Dr. Mathew Abraham presented a paper on the catholic sector contribution of health care sector in the whole of India. Dr. Sunil also presented the protestant sector contributions to health care in India. God calls us to the Right Attitude and to the Right Action at the Right Time for the Right (needy) Person. 'A fellowship or coalition to promote the right attitude and the right action at the right time for the right people', that should be the CCH. The CCH coalition should promote: Compassionate, Competent, Coordinated clinical services, carried out by committed personnel

The following were chosen as members of a core group which will take the process forward (CCH UP working group): 1) Dr. Nirmal Kumar of CMAI, 2) Fr. Jeejo Antony of CHAI, 3) Fr. Sabu of CHAI, 4) Dr. Brijita of CHAI, 5) Sr. Consilia of CHAI & 6) Mr. Biju Mathew of EHA.

After the group discussions on the given 6 points in 6 groups and after the group presentations, the above core/working group was formed to carry forward the CCHI process in the state of Uttar Pradesh. After that Sr. Prabha presented a paper on the topic, 'TB Control Past 2015 and the Challenges Ahead'. The whole program came to an end with a vote of thanks by Fr. Mathew Kayany and a prayer which had silent moments, shared prayers and hymns.

07. Community Health Review Meeting:

A review meeting of Community Health project was held at Rupcha office, Daryaganj on 7th August 2015. It started with a prayer song. Mr. Mathew welcomed the participants who were 18 in number. Mr. Sebastian Kunnath added to the welcome, with some highly appreciative words about the project activities and the results being achieved by almost voluntary efforts of the Sisters and the Community Workers.



Thereafter, Ms. Shalini from CHAI headquarters provided a national level overview of the project and the results being achieved at the national level in 390 villages. Then the participants introduced themselves, after which each centre presented their report of activities, results achieved, new initiatives, problems faced, collaboration with the government, etc.

Sr. Pushpa from Samba, Sr. Annamma from Haldwani, Sr. Wilsy from Ramganj Mandi, Sr. Annamma from Haldwani, Sr. Nistula from Shanti Niketan, Sr. Lalita MSJ from Mahmoodabad, Sr. Philo Jose from Kanpur, Sr. Theresilla from Sultanpur, Sr. Reshmi from Dasna Massori, Sr. Sunita from Sarsawa, and Sisters from Jahangir Puri presented their activity reports.

At the concluding session Ms. Shalini, explained that the Rs. 500/paid to the community volunteers in the community health project is only a sort of incentive and not any salary or honorarium for those community volunteers who some part time assistance in the community empowerment process. She explained the minimum expectations from a volunteer in the community health project.

08. State level Advocacy Meeting on Govt. Schemes:

A state level advocacy meeting on Government Schemes for the state of Rajasthan held on 14th August 2015 at Hotel Jaipur Ashok, Jaipur. The meeting started at 10 a.m. with welcome address by Mr. Sebastian Kunnath, Director, Rupcha. He briefed about objectives of this Advocacy Meeting. Meeting was inaugurated by Dr. Niraj K Pawan, IAS (Add. Mission Director NHM, Director IEC, Rajasthan). During his inaugural address he explained about various schemes for private sectors under NHM Rajasthan.



- ◆ Govt. dispensaries can be adjoined with private hospitals for the smooth functioning and quality service delivery of govt. dispensaries. Government will make available all the funds required for its functioning.
- ◆ Diagnostic services can be delivered through PPP Mode.
- ◆ Provision of facilities which are not available at district headquarters, the government is ready to provide land to build infrastructure under PPP mode.
- ◆ Telemedicine is being implemented in remote areas.
- ◆ Arogya Rajasthan – preparing a database of health information network.
- ◆ Distribution of sanitary napkins to girls.
- ◆ Health Insurance scheme Under this scheme poor patients can do free of cost treatment in private hospitals and the government will pay the amount as insurance claim through insurance company.
- ◆ Promotion of breastfeeding & complete immunization to reduce IMR. Adoption of slums and ensure the complete immunization for children, will be supported by NUHM.

Dr. Niraj. K. Pawan the young IAS officer motivated the participants through his inspirational and enthusiastic talk.

RNTCP and PPP Schemes: The first session was delivered by Dr. Anil Saxena, State TB Officer. He briefed about what is new in National Guidelines for Partnership-2014 and explained widely about all schemes under RNTCP and how the private sector can link up with that and its benefits. He also explained about the future steps of RNTCP Rajasthan.

NLEP and PPP Schemes: Dr. Ram Avtar Jaiswal, State Leprosy Officer explained about the status of implementation of National Leprosy Eradication program in Rajasthan. He also shared the data on prevalence rate of Leprosy in Rajasthan and various services provided to the patients under the scheme.

NPCB and PPP Schemes: National Program for Control of Blindness in Rajasthan was presented by Dr. Iqbal Bharati, Joint Director (Blindness, Rajasthan). He explained about major schemes for private sectors under NPCB like Cataract operation, School Eye Screening, Eye Banks & Eye donation centers.

ICTC and PPP Schemes: Mr. Satveer Lamba, Asst. Director, Basic Service, Rajasthan SACS facilitated a session on ICTC and PPP Schemes. He explained about ICTC and roles and responsibilities of ICTC staffs and also how the private hospitals can link up with RSACS under PPP mode. Under PPP mode there are certain roles and responsibilities for both public and private parties.

A feedback form also distributed among the participants, 90% of the participants shared that they got a lot of new things to learn and many of them showed their interest to link up with schemes under RNTCP, NHM, NPCB and ICTC. RPO Mr. Mathew Sebastian gave vote of thanks.

9. Diocesan Unit Meeting of Udaipur:

A meeting of the diocesan health unit of Udaipur conducted on 22nd August 2015 at Banswara. The meeting started with a prayer at 10 a.m. Sr. Serena, the DHC presided over the meeting and welcomed all the participants. After that Mr. Sebastian provided the background of the meeting & review of the immediate steps.



Sr. Serena further recalled the points from the 10th July meeting, which were relevant for the day's agenda. There were some group discussions on common issues like: 1) Dispensaries' future, 2) Diocesan Unit meetings, Time factor, when? 3) Finance for travel & food, proposal for a meeting with the Bishop. Group discussions were organized to strategize the way forward for the sustainable functioning of the diocesan health unit. They discussed availability of visiting Doctors who can come and visit all our dispensaries.

Mr. Ankur Sadana took 2 sessions on the status of RNTCP implementation in Rajasthan. After all the presentations Mr. Sebastian thanked all the participants and the resource persons. At the end Sr. Usha Kiran proposed a formal vote of thanks.

10. Central Purchase Scheme Meeting:

A meeting of central purchase scheme held on 28th August 2015 at Holy Family Hospital, Delhi and it started at 10 a.m. with a prayer song by Sr. Atmaja MSJ and Fr. Reginald's concluding prayer. There were around 35 participants. Fr. Jeejo spoke of the objectives of the meeting and the highlights of the agenda. He stressed the need of sharing information about the quantity of purchases & profits gained by marking a copy of the purchase orders to Rupcha office.



Fr. Reginald started the sharing of his purchase experience/details and followed by other representatives from other hospitals. It was generally said that in case of any problem, they were all the creation of the individual dealers and not the companies concerned. It was also informed that even if the printed MRP is changed, the prices fixed by us will remain the same, till the renewal of the agreement. If there are complaints, we have only to contact the companies and they will come and rectify the wrong and settle the problem.

The following points were also considered:

- ◆ Contribution to Rupcha
- ◆ Need of a MoU & Rules of conduct/ guidelines, etc.
- ◆ Systematizing all transactions / all purchases to be decentralized and benefits to be tracked as well as any difficulties
- ◆ Hence sharing of information with Rupcha both by the companies and the MIs
- ◆ Jubilee Committee meeting

11. State Level Advocacy Meeting on Government Schemes:

The Uttar Pradesh state level advocacy meeting on government schemes held on 31st August 2015 at Prabhat Tara, Lucknow and the meeting started at 10 a.m. Dr. Manoj Shukla, (Deputy GM, Maternal Health and Family Planning) was the chief guest. The meeting started with prayer service by Fr. Shaju from KNEUS, thereafter Mr. Sebastian welcomed the dignitaries and participants. Then Fr. Melvin, Social Works Director, addressed the gathering.



Thereafter the session was taken by Dr. Manoj Shukhla who, first interacted with the participants to elicit from them as to what they were currently involved in and how they were doing it. The participants shared the information they had about CHAI, RUPCHA and the MIs at the field levels. Then Dr. Manoj continued to speak about the government schemes under the JSY (Janani Suraksha Yojana) and whatever facilities or incentives are available from the government. He also spoke of the family planning schemes of the government. And also some special schemes for the BPL population.

Fr. Jeejo said, if the government PPP model of NGOs managing the government PHCs the money required should be credited directly into the NGOs account and they disperse even the salaries of the staff including the Doctors.

After that Mr. Manoj took a session on national program on control of blindness (NPCB). This program is a 100% centrally sponsored program. He explained some facts about blindness in India, such as its magnitude, Prevalence, etc. He also compared the State-wise data and said the situation in the state of U.P. is somewhat better than other states. He further explained the vision, goal and objectives of the program.

12. Two-day Annual Review Meeting of CHAI-Misereor Project:

The 2-day annual review meeting of CHAI-MISEREOR project (Provision of Community Health Services and Scale-up of Interventions on Communicable Diseases –Phase II) held at Medchel, Secunderabad during 7-8 September, 2015. The meeting started at 10 a.m. with a prayer followed by welcome by Dr. Shalini and self introduction of participant.



To start with, Dr. Shalini briefed the gathering about the highlights of the two-day review meeting, marking the first day for review of implementation including the results obtained and the second day for planning the future. Thereafter, the regional units were invited to present their individual reports of activities implemented and the results obtained. There were a total of 14 participants. All the units presented their activity reports one by one containing the schemes like DMC scheme of TB, JSY scheme, RCS of HELP, and their future plans on sustainability, control of non-communicable diseases, geriatric health, social schemes, etc. Statistical data also were screened which included the activities and the participation level aspects. Statistics of diseases control also was shown. Mr. Mathew Sebastian, Program Officer presented the Rupcha regional level report. His presentation was focused on PPTCT/ ICTC & TNTCP.

Fr. Arputham took the next session and began with emphasizing the need of review meetings as correction/ re-streamlining junctures and are very important as they have lot of impact on the future of the project and explained the purpose and overall concept of review meeting, how to conduct it in a professional manner.

The 2nd day started with the recap of the previous day's presentations of region-wise reports of activities, interventions and comments by the facilitators and other proceedings. The recap was done collectively by the RPOs. Phase II of the project was the second day's focus point. Dr. Shalini explained the rationale for the 2nd phase and spoke about the objectives of the continued phase and the expected results and achievements. She explained how the areas of coverage of the population have been scaled up. She further explained about the expectations under the different schemes in which the MIs will be working in collaborations with the government & their support.

Rev. Fr. Tomi briefly intervened and told the participants that, 'Return on investment' is the fundamental philosophy of the funding agencies these days. A model is replicable when it has been tried in few more places and at least 90% of the places the results have been as good as the model. The theory and practice of community health had originated in CHAI. The practice of community or village health workers also started in Catholic healthcare institutions. After that there was a session, explaining the process of project planning.

13. Workshop on Program Management:

A workshop on Program Management, organized by CHAI held at Medchel, Secunderabad during 9 – 10 September 2015. The workshop started at 9 a.m. with a prayer song. Sr. Alphonsa welcomed all the participants. Fr. Julius Arakal while addressing, reminded them that we have come to unlearn things, relearn them, quoting from a Greek saying.



Dr. Suresh Arckatty said that we have come here to share our experiences and learn from each other as Gospel say no one lights a lamp and hides it under a Bended Measure. If we can position our activities in a context of benefit for the people, funds are sure to come in. Collecting local funds are a very good and commendable strategy.

The topics covered were:

- ◆ Introduction to resource mobilization, Need and various strategies, Group activity, Visibility/ marketing, CSR
- ◆ Introduction to finance, Basics of financial management, Financial standard, Monitoring of finance, Financial policy/ guidelines
- ◆ Introduction to project management, Proposal writing, Problem tree analysis (context analysis and relevance), Activities, time, results and objectives (LFA), Long term and short term SMART Objectives, Target group analysis, Risk and Opportunities, Project Management and Monitoring, Project sustainability Measures.

Then the participants were divided groups and done a group work on SOAR (Strengths, opportunities, aspirations and results) analysis. The next session was on financial management. During the session Mr. Joy informed that the government is stricter and the donors are more limited and funds flow is much less, while donor's expectations for the little they give, much, much more. There was also a group work to identify the best practices and practices that requires rectification or those which have been rectified.

Dr. Ramesh Reddy & Mrs. Deepika jointly presented on the various components of program management, proposal writing, PME processes, etc. They informed that the projects are all temporary endeavor and so the implementer should have mechanisms to ensure self-sustainability of the activities of the project. Operations are continuous and ongoing and repetitive & may not have a deadline of completion like maintenance of sewage, etc. Projects need well defined objectives. They also dealt with the constraints of a project, what is project management, life cycle of a project, how to control the projects.

Then the SWOT analysis is defined and said it started in the context of industrialization. The steps involve the collection and evaluation of key data. Then an environment scanning and the 3 approaches to environmental scanning and the process of conducting environmental scan were also done.

14. The AGBM of CHAI:

The 72nd AGBM of CHAI held at the CHAI training centre, Secunderabad during 11-12 September 2015. It started with the Holy Eucharist at 7 a.m. Most Rev. Prakash Mallavarappu hoisted the CHAI flag. The dignitaries led by Archbishop Thumma Bala, lighted the lamp. Fr. Julius Arakal welcomed the dignitaries and delegates. He began his welcome address with rich tributes to CHAI and its members for the yeomen services they were rendering to the poor.



The AGBM highlights were presented by Rev. Dr. Tomi Thomas. Rev. Dr. Tomi explained the reasons why a CHAI member feels proud to be a member of such a large organization. Being together is our strength. Share our resources with others who are in need. Thereafter, Dr. Shobha Arole presented the Keynote Address and said, 'Healthy mind, body and spirit, makes a healthy person & so also society. We need to empower women and make them feel and really be equal to men'. Dr. Shobha concluded her Keynote saying, "To love is not to give of your riches but to reveal to others their riches, to trust in their capabilities".

In his presidential address, Archbishop Thumma Bala said that CHAI is the largest non-profit organization in the world, serving millions of people. Health of the people can be ensured only when affordable healthcare is provided by all who are entrusted with the responsibility of health care services. Most Rev. Prakash Mallavarappu released the booklet 'Action 2020' and thereafter delivering his message said CHAI tries to address all health issues and challenges in the remote corners of India with commitment & dedication as well as with courage and conviction. Msgr. Joseph Chinnayyan, Deputy Secretary-General of CBCI, released the Herbal Calendar and said that CHAI stands first in the line of agencies serving in the health field.

The presentation on 'Action 2020' was jointly done by Rev. Dr. Tomi Thomas & Rev. Dr. Mathew Abraham. 'Action 2020' focuses on the issue of 'Isolation', whether geographically or in our mindsets and attitudes, which has been identified as the major problem for the CHAI organization to address issues & solve problems.

Next session was a sort of annual sharing and exchange of experience of successful models in different fields/ areas. The presentations were: The Hub & Spoke Model by Sr. Elizabeth, Common Purchase Systems of the Holy Cross Congregations by Sr. Vijaya, Collective bargaining of Rupcha by Fr. Jeejo Antony, etc. The day was concluded with a colorful cultural program.

The second day started with the presentations by regional units. Mr. Sebastian presented the report for RUPCHA. After the regional presentations, the Business Session began. Fr. Julius Arakal, the President himself presided over the Business Session of the AGBM. Sr. Deena, Secretary, presented the Minutes

of the previous AGBM of CHAI held at Mumbai. Thereafter Dr. Tomi Thomas presented the Annual Report. After the annual report presentation, Rev. Dr. Mathew Abraham presented the summary of the feedback received from the regions in the context of the SPP by way of external and internal challenges. The entire assembly appreciated the report by loud applause.



Thereafter Sr. Sneha, the Treasurer presented the annual account statements and the budget for the coming year. Then the election process started at 2.15 p.m. After the elections Fr. Dr. Mathew Abraham was introduced as the next Director General of CHAI. Fr. Tomi Thanked and appreciated the outgoing board members. At the end Sr. Alphonsa proposed a vote of thanks.

15. Jan Swasthya Abhiyan (JSA) Meeting:

The Jan Swasthya Abhiyan (JSA) meeting which was attended by around 30 to 35 representatives of various Civil Society Organizations, started at 10.30 a.m. on the 27th of October 2015 at ISI, Delhi. Rupcha was one of the partner organizations that took active part in the discussions and deliberations, all of which were centered around the proposed guidelines for collection of information by JSA units for 'NHRC-JSA' regional public hearings on health rights, related to both public and private health care sectors. After providing an overview of the series of public hearings, which were planned to be organized in six different locations throughout the country, the methodology to be followed was explained. The modalities would include:

- ◆ Testimonies by individuals
- ◆ Case studies
- ◆ Reports of surveys or studies
- ◆ Presentations by persons from the health sector with broad based experience, etc.

During the regional public hearings, the following sessions were proposed:

Day 1: Promoting health rights in the context of public health systems

- ◆ Review of delivery of quality guaranteed public health services to ensure people's health rights
- ◆ Emerging systemic and policy issues related to public health services
- ◆ Community accountability People's participation and governance issues in the public health systems.

Day 2: Ensuring patients' rights in the context of private medical care providers

- ◆ State-wise testimonies on violations of patients' rights and human rights violations in private hospitals.
- ◆ Patients' rights violations in the context of publicly supported health insurance schemes and public private partnerships.
- ◆ Ensuring effective regulations of private medical sector for protection of patients' rights

A tentative schedule of public hearings and suggested timeline for preparatory activities were decided. General points to be observed while collecting data, recording testimonies and scrutinizing cases were also discussed and explained. Also some additional information regarding the procedures to be followed for the NHRC hearings were provided. The framework for documenting rights' violations in the public health systems was also given out and explained. The whole day's proceedings covered all essential points in relation to the proposed NHRC-JSA combined public hearings. The next meeting was proposed to be on 23 rd November 2015. The day's discussions came to an end by around 5.00 p.m.

16. Planning Meeting of Silver Jubilee Celebration:

A planning meeting for Silver Jubilee celebration of Rupcha held on 29th October, 2015 at Holy Family Hospital, Delhi. The meeting started at 10 a.m. Mr. Sebastian briefed about the objective and agenda of the meeting. He also mentioned about the important discussions during the previous meetings, such as: Sustainability of RUPCHA, 14th March – RUPCHA Day & Fund Raising etc. Thereafter, Fr. Jeejo Antony took over and moderated the discussions. The meeting discussed about different possibilities of the Silver Jubilee celebrations of RUPCHA. The following are the decisions after the discussions:

- ◆ The silver jubilee celebrations will be held on 7th December at Holy Family Hospital, New Delhi.
- ◆ We will have Thanksgiving Holy Eucharist at 10.30 at Holy Family Hospital auditorium followed by jubilee felicitation program and lunch in the same venue.

The meeting constituted various working committees to organize the programs efficiently.

- ◆ Liturgy committee : Fr. Arockia Dass (Incharge), Sr. Susheela MSJ & Sr. Annie Mathew SCJM
- ◆ Program committee : Fr. George, Fr Sherin (Incharge), Fr Reginald D'Souza & Sr. Lizy Abraham MSA
- ◆ Invitation committee: Sr. Cassia, MSJ (Incharge) & Mr. Mathew to assist.
- ◆ Accommodation & Logistics Committee: Mr. Sebastian & Mr. Shaju
- ◆ Anchor of the program: Fr. Reginald D'Souza

It planned to conclude the program by 2 PM. The Diocesan Health Coordinator is responsible to mobilize at least ten persons from each diocese to participate in the silver jubilee celebrations of RUPCHA. The Meeting came to an end by 2:00 PM

17. Silver Jubilee Celebration of RUPCHA:

Rupcha celebrated its Silver Jubilee on 7th December 2015 at Holy Family Hospital, Delhi. The ceremony started at 11 a.m. with Holy Eucharist to thank the Lord for the manifold blessings God had showered on Rupcha over the last 25 years.

The Altar and the auditorium of Holy family hospital were tastefully decorated by the Holy family hospital staff putting us in a festive mood. We were privileged to have Most. Rev. Anil Couto, the Archbishop of Delhi as the main celebrant who offered the thanksgiving Eucharist for all that the Rupcha was able to accomplish over the years and asking God's steadfast presence for the future. We were also

privileged to have Most Rev. Kuriakose Bharanikulangra, the Archbishop of Faridabad, Most Rev. Bishop Francis Kalist, the Ecclesiastical Advisor to Rupcha, Rev. Dr. Tomi Thomas, Director-General of CHAI and about a number of priests to concelebrate the Eucharist on this auspicious occasion. Most Rev. Kuriakose Bharanikulangra broke the word of God for us, as he enlightened us about the real meaning of Jubilee celebration in the light of the word of God. The Eucharistic celebration became more meaningful because of the melodious singing by the choir of Holy family hospital, Delhi.

After a brief interval the guests were served colorful entertainment prepared by St. Francis hospital and college of nursing, Ajmer and Holy Family hospital staff Delhi. During the short cultural program Rev. Fr. Jeejo Antony gave the welcome address and all the special invitees were given floral welcome while students of St. Francis College of Nursing welcomed the guests with their rhythmic Rajasthani welcome



dance. Mr. Sebastain Kunnath, Director of Rupcha presented a short presentation on the milestones of Rupcha which spoke of the steady growth of the organization due to committed self giving of its members and specially the people who steered the Rupcha in the past.

During the celebration we showed our gratitude and respect to those who took the Rupcha to this height namely all the former Presidents and founding members by honoring them with memento and shawls. The Chief Guest, Most Rev. Anil Couto in his message reminded the members, to be like Jesus in our service and be a channel of blessing to people of this contemporary society specially taking care of the poor and the underprivileged.



In his Presidential address Most Rev. Francis Kalist placed before us the challenges we may face in our ministry to be like Jesus but assured us of the promises of God which is our strength. He was full of appreciation and gratitude towards this organization and expressed his emotional attachment to Rupcha as a father figure in the title of Ecclesiastical advisor and assured his fatherly care and direction in the years to come.

Rev. Dr. Tomi Thomas, Director-General of CHAI challenged the members to deliver health care services having various trademarks namely compassion, change, collaboration etc. He extended his whole hearted support and guidance as it has been in the past. Ms. Anuvinda Varkey, the executive Director of CCH acknowledged with joy that she feels proud to be connected with CHAI and Rupcha, and gave us the glimpse of her contribution in connecting services of Catholic Church with other likeminded group and government.

At the end Rev. Fr. Mathew Kayany proposed a vote of thanks and expressed the deep gratitude to all the guests for their gracious presence which made the celebration more beautiful, holy and he also thanked all those who contributed to make the event to happen specially placing on record the gracious generosity and hospitality of Holy Family Hospital, very specially Rev. Fr. George, Fr. Sherin and Fr. Arockia Dass.

18. Special General Body Meeting of RUPCHA:

The special/extraordinary meeting of the general body of Rupcha held at Holy Family Hospital, Delhi on 7th December 2015. It started with a prayer at around 3 p.m. The outgoing President Sr. Cassia presided over the meeting which was attended by over 60 participants. The President welcomed the members and felicitated them on the occasion of the Silver Jubilee of the organization. Rt. Rev. Francis Kalist, the Ecclesiastical Advisor to Rupcha moderated the sessions.

Taking up the single point agenda of electing a new President for Rupcha, Sr. Cassia explained to the delegates that she has already completed her 2 terms and a few months of extension and hence expressed the desire to be relieved of the responsibilities as the President of the organization. She also said that she accepted to carry on her responsibilities as President during the period of extension, in view of the Silver Jubilee Celebrations of Rupcha and now that the celebrations are over, she would hand over charges to a new President. Thereupon the general body accepted her request and relieved Sr. Cassia of the responsibilities of the President.

Thereafter, the process of electing a new President was initiated by Sr. Cassia, the outgoing President herself and called for nominations for a new President from the floor. Then Sr. Susheela MSJ proposed the name of Sr. Lizy Abraham MSA, the Principal of Sr. Francis Nursing College, Ajmer as the new President. Fr. Jeejo Antony, seconded the proposal.

Then, the consent of Sr. Lizy Abraham was sought and Sr. Lizy after some consideration and applying her mind, consented to the proposal. Thereupon, since there were no other nominations, the assembly elected Sr. Lizy Abraham, unanimously by voice vote, as the new President of Rupcha. On being elected as the new President, Sr. Lizy, while thanking the delegates to the special General Body for depositing their trust in her, committed herself to work for Rupcha's progress and development, to the best of her abilities and as opportunities emerged, with that assurance the special general body congratulated the new President and concluded with a vote of thanks by Fr. Mathew Kayany by around 5.00 p.m.



19. Governing Body Meeting of RUPCHA:

The governing body meeting of RUPCHA was held on 23rd January, 2016 at RUPCHA office at Daryaganj, New Delhi. The meeting started with a prayer led by Sr. Lizy Abraham. The newly elected President, Sr. Lizy Abraham welcomed all the Governing Body Members and special invitees to the meeting.

Sr. Susheela MSJ, the secretary read out the minutes of the previous meeting. After few clarifications, the discussions and deliberations progressed as per the agenda of the meeting. The floor decided to speed up the work of online registration, renewal of FCRA and society registration.

Appointment of new Executive Director for RUPCHA was one of the major agendas of the meeting as it was very necessary for the functioning of RUPCHA. All the members discussed and discerned to appoint new executive director to lead the organization to the heights. After many discussions, the president proposed the name of Fr. Jeejo Antony of Gorakhpur diocese to be the next Executive Director, RUPCHA. All the other members unanimously accepted the proposal and sought the acceptance of Fr Jeejo Antony to take up the responsibility. He agreed in principle to be the next executive director on a temporary basis.

Mr Shaju, the financial officer presented the financial position of the organization. Share from Central Purchase Scheme and contributions from member institutions were limited sources of income for the organization. As there are no projects, RUPCHA does not have sufficient fund to manage the day to day functioning of the organization. So the corpus fund is being utilized for the same.

There were deliberations that RUPCHA should project itself as an independent NGO and look for projects to sustain the organization through empowering the member institutions and the community at large. For the survival and sustainability of RUPCHA, projects are very necessary and should come up with small projects. We also could link up with Skill India Program of Government of India by approaching the government with well defined and structured curriculum. Good relationship with funding agency is essential for getting funds. RUPCHA would be concentrating on getting and implementing only health related projects. The floor decided to tap the resources available to implement community health programs. The floor discussed and decided that RUPCHA should frame and organize various training programs for strengthening MIs. It could be in line with the in-service training.

It decided to honor Mr. Sebastian Kunnath, the outgoing Director for the commendable and committed works, he has rendered to the entire region in the field of community health and empowerment programs, during the next AGBM scheduled in August. It was the first Governing Body meeting after Sr. Lizy became the President of RUPCHA. She also congratulated Fr. Jeejo Antony for his new responsibility as Executive Director of RUPCHA. Sr Lizy Abraham urged everyone to cooperate for the successful functioning of the organization and expressed her gratitude to all the members for being present for the meeting and for their valuable support. The meeting came to an end by a thanksgiving prayer.

20. Central Purchase System of RUPCHA:

A meeting of Central Purchase system of Rupcha held on 13th February 2016 at Holy Family Hospital, Delhi. The meeting started at 10.30 a.m. with prayer by Fr. Reginald D'Souza. 22 members from different MIs participated in the meeting. After the prayer service Fr. Reginald congratulated and wholeheartedly welcomed Fr. Jeejo Antony, the new Director and Sr. Lizy Abraham, the new President. He also thanked Sr. Cassia, MSJ, former President & Mr. Sebastian Kunnath, former Director, for their selfless services rendered to Rupcha. After that the participants introduced themselves.



Thereafter Fr. Jeejo gave a brief introduction of the meeting. Then the discussion started. In review of the performance of last year, some MIs showed their dissatisfaction by the service rendered & the quality of products by one company and it was decided to omit them from the next year's contract. As some new members joined the purchase system, Fr. Jeejo explained the details like mode of operation of the system, method of negotiation & selection of companies, etc. to them. Then the discussion on new items to be added on started. The items were: IV Fluid, Hand Rub, Sutures and equipments like Monitors, Syringe pumps and also hospital beds. Participants suggested that to select two or more companies for negotiation for each items. There were discussions/ review on each item. The participants also suggested thinking of CMC instead of AMC. Fr. Reginald & Fr. Jeejo explained about the AMC & CMC and its benefits and how they are going to negotiate with companies. Fr. Reginald explained that how to plan for equipments for future. It also decided that this time we will go only for 1 year contract with companies.

After lengthy discussions and evaluation the group shortlisted some companies to call for negotiation. Fr. Jeejo displayed a Purchase Order format and explained how to use it. After that he detailed about Mr. Sebastian's health and the plan to honour him during next AGBM. After that the meeting came to an end with vote of thanks at 2.00 p.m.

21. Meeting with the Delhi State MIs of RUPCHA:

A meeting with the Rupcha member institutions in Delhi held on Friday, 19th February 2016, at Rupcha office, New Delhi. It started with a prayer song by Sr. Nirmala SCN, followed prayer service by Fr. Jeejo Antony. After the prayer service, Fr. Jeejo has given an introduction to the meeting and briefed the works that Rupcha is presently involved. As we need to be revived, we need programs, networks, collaboration, etc. So we have to focus on Delhi region first. As the members were new to Director, they introduced themselves and briefly explained their services/ area of work, they are rendering to the people of their neighborhood. And also briefed the difficulties they are facing at the institutional level and in community health areas.



After the introduction, Fr. Jeejo briefed his plans/objectives of the meeting, as he wants to implement some programs here in Delhi/NCR region. He responded with confidence to the queries they had and he assured with their involvement we can implement community health programs here. We also can take up the dysfunctional institutions, can pool the human resources, etc. then he enquired about the areas what they can work. They discussed the needs of people in healthcare and how to help them.

Fr. Jeejo explained the proposed youth programs/ short term courses to take up in collaboration with DB Tech like GDA (General Duty Assistant), Hospitality Course, Labs, etc. part of Skill India Program for boys & girls. Youth programs are structured programs and we can connect to Holy Family or any other big institutions for outreach programs and also can use the vacant places of small institutions. And also briefed about the meeting with the Director of NIPCCD and the programs what we can take up to do with NIPCCD. It was a good suggestion that starting/developing our own DMC centre at the high prevalence TB area of Jahangirpuri as they are finding a lot of TB patients there. After the fruitful discussions around at 4.30 p.m. the meeting came to an end with prayer service.

22. Training Program on Flip Books:

Rupcha conducted a 3-day regional level training program on Flip Books for the community health coordinators (CHCs) and community health volunteers (CHVs) at Navjivan Renewal Centre, New Delhi during 28 – 30 March 2016. The Inaugural Ceremony started at 11:00 am with a prayer. A time of prayer added more joy to the Lighting of the Lamp ceremony. The Chief Guest, Shri. Satyender Jain, Hon. Health Minister, Govt. of Delhi, Fr. Jeejo Antony (Director, RUPCHA), Mr. Ramu Karra (Asst. Prog. Manager, CHAI) and Fr. George (Director, Navjivan Renewal Center) were facilitated the lighting of the lamp ceremony. 70 CHCs & CHVs representing 10 institutions from U.P., Rajasthan, Uttarakhand and Delhi participated in the program.



Fr. Jeejo Antony briefed about the training program and welcomed the Chief Guest, Shri. Satyender Jain to the inaugural function. He also welcomed Mr. Ramu Karra and all the participants to the program. Mr. Ramu Karra delivered key note address on Importance of four Flip Books in Community Health Intervention. In his address he briefed about all four flip books and the purpose of making it.

Following the inauguration, the Hon. Health Minister released four flip books on Mother & Child Health (MCH), Water, Sanitation & Hygiene (WASH), Non-Communicable Diseases (NCD) and Communicable Diseases (CD) which developed by CHAI. Shri. Satyender Jain, Health Minister of Delhi appreciated the attitude of service by the CHAI & RUPCHA. He shared about 3 ways of healing i.e. listening, guiding and consoling which are applicable to entire mankind. He also motivated the participants to help people from mind and heart and to nurture communion with the community. At the end Sr. Saritha proposed vote of thanks to the Chief Guest for his valuable presence, words of wisdom and all the other dignitaries and the participants.

RUPCHA's Regional Forecast for the Financial Year 2016-17:

Sl. No.	Activities & Account Heads	Total Costs
1.	Towards Organizational Costs	
	a. Governing Board Meetings	30,000.00
	b. Annual General Body Meeting	35,000.00
2.	Cost of contract personnel for organizational management as well as organizing programs and activities	6,00,000.00
3.	Activities under the Misereor Projects of PPTCT & Community Health	10,79,400.00
4.	Activities under the Axshaya project for Control of TB	1,05,00,000.00
5.	Cost of program related official travel, including TA & DA	1,00,000.00
6.	Administration & Staffing	7,44,411.00
	Total Budget Requirement	1,30,88,811.00

**Outputs Achieved in the 11 Districts of Punjab & Uttar Pradesh
as part of the RNTCP (Axshaya Project):**

Sl. No	Activities	Result in Nos.
1	Orientation Training for Community Volunteers	1
2	Quarterly review meeting with trained Community Volunteers	18
3	Select & Train Local NGO Network	5
4	Gaon Kalyan Samiti Meetings	995
5	Mid Media Activities	112
6	Number of houses reached for TB Control	1,22,009
7	No. of TB patients sensitized on their 'Rights & Responsibilities'	41
8	No. of Sputum collected and transported	8,462
9	Develop & Orient TB forums in Districts	30
10	Prison Intervention (Sensitization prgs. on TB care & control)	15
11	Facilitate RHCPs to support RNTCP services	453
12	Follow up visit to RHCP by CV	189
13	Sensitization programs for ICTCs, Art Centre, CSCs & DLN	8
14	World TB day observance	8

Outputs Achieved under the MISEREOR Project Activities

In the area of community health services and continued scale-up of interventions on communicable disease with special forms on HIV/AIDS, Rupcha is implementing the project through 10 major institutions, in 80 villages with the help of 80 Community Health Volunteers and 10 Community Health Coordinators. Under the PPTCT component, 25 MIs are found eligible to collaborate with respective State AIDS Control Society and 20 consent letters submitted to SACs and 11 MoU signed. This project has four components:

- Community Health: Promoting & Monitoring of Health Initiatives at Community Level.
- National Health Mission: Promoting & Supporting MIs to link with different schemes under NHM.
- National Disease Control Program: Assisting the MIs to link with different National Disease Control Programs.
- Prevention of Parent to Child Transmission of HIV AIDS: Promoting MIs to link with State AIDS Control Society in different PPTCT Schemes.

The programs conducted under this project were:

Activities	No. of Prgs.	No. of beneficiaries
Health awareness programs:	561	18141
SHG Meetings:	879	11509
Immunization Programs:	513	11190
Home Visits:	26104	88567
No. of ANC referred to Institutional delivery		1101
No. of people referred to HC institutions for various ailments		4323
No. of children referred to PHCs		1190
No. of people linked with IGPs		3150
No. of people referred to social security schemes		1554

RAJASTHAN U. P. CATHOLIC HEALTH ASSOCIATION 35 - C, MAHANAGAR, LUCKNOW

S. TULI & Co.
CHARTERED ACCOUNTANTS
8-HALWASIYA COURT,
HAZRATGANJ, LUCKNOW, U.P.

**“FOREIGN CONTRIBUTION ACCOUNT”
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDING 31 - 03 - 2016**

RECEIPTS	Rs.	P	Rs.	P.	PAYMENTS	Rs.	P.	Rs.	P.
To Opening Balances: (as on 01-04-2015) (As per Books of Accounts) Cash in Hand With Federal Bank Ltd. S.B. A/c No. 11490100100429					By Awareness Camp/Seminar/Workshop/ Meeting/Conference: Awareness program on Community Health State level sensitization to MIs on NDPC Scheme	194,567.00			
	56,785.00					<u>109,640.00</u>		304,207.00	
To Foreign Contribution: Contributions for MISEREOR from CHAI Secunderabad Contributions for MISSIO Project from CHAI, Secunderabad					By Awareness about AIDS/Treatment & Rehabilitation of Persons Affected by AIDS: Salary - Regional Program Officer Honorarium to CH Coordinator Honorarium to Regional Director Salary to CHW	420,000.00 357,000.00 60,000.00 <u>476,000.00</u>		1,313,000.00	
	2,396,156.00				By Travelling Expenses Travel to Program Officer Travel to CHC (MI) Regional Director	53,448.00 119,266.00 <u>44,307.00</u>		217,021.00	
To Bank Interest on SB A/c			15,017.00		By Programs: Medical Kit			7,771.00	
	<u>70,000.00</u>		2,466,156.00		By Monitoring & Evaluation Expenses Community Health Training Cum Review Meeting Review & Planning Meeting at RU level	105,982.00 <u>25,987.00</u>		131,969.00	
					By Communication Expenses Communication Internet Data Card	5,500.00 <u>6,371.00</u>		11,871.00	
					By Capacity Building Training: Food & Accommodation Travel exp. to CHC/CHW Carry bag for participants Honorarium to Resource Persons Sight-seeing Stationery	87,800.00 49,090.00 28,350.00 14,000.00 17,605.00 <u>5,214.00</u>		202,059.00	
					By Missio Project: Workshop for Healthcare Professionals Food & Accommodation Hall charges LCD projector charges Travel expenses Honorarium to resource persons Stationery expenses	42,000.00 8,450.00 4,000.00 7,523.00 4,000.00 <u>4,027.00</u>		70,000.00	
					By Admin. Costs: Honorarium to Accountant Electricity Office space use Hospitality Stationery Office Maintenance Audit Fee Bank Charges	30,000.00 6,600.00 18,000.00 400.00 3,500.00 1,500.00 4,000.00 <u>528.00</u>		64,528.00	
					By Closing Balances (As on 31/03/2016) (As per Books of Accounts) Cash in Hand With Federal Bank Ltd. S.B. A/c No. 11490100100429	102,687.00 <u>137,725.45</u>		240,410.45	
Total Rs.			2,562,836.45		Total Rs.			2,562,836.45	

AUDITOR'S REPORT

“We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said account give a true and fair view”

PLACE: LUCKNOW
DATE: 25.07.2016

Sd-
CHARTERED ACCOUNTANTS
AUDITORS

RAJASTHAN U. P. CATHOLIC HEALTH ASSOCIATION 35 - C, MAHANAGAR, LUCKNOW

S. TULI & Co.
CHARTERED ACCOUNTANTS
8-HALWASIYA COURT,
HAZRATGANJ, LUCKNOW

**“GENERAL ACCOUNT”
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDING 31-03-2016**

RECEIPTS	Rs.	P.	Rs.	P.	PAYMENTS	Rs.	P.	Rs.	P.
To Opening Balance (as on 01.04.2015) (As per Books of Accounts)					By Axshaya Project				
Cash in Hand	2,265.00				Human Resources	2,569,726.00			
Cash in Hand with DCO's	8,845.00				Communication materials & publications	464,375.00			
With Federal Bank Ltd.					Living support to client	13,590.00			
S.B. A/c No. 114 901 000 90778	348,615.61				Program admin. costs	535,440.35			
With Federal Bank Ltd. S.B. A/c No. 11490100179589 (Axshaya proj.)	497,447.00				Travel related cost	4,979,596.00		8,562,727.35	
FDRs with Federal Bank	3,891,934.00				By Personnel Costs				
Accrued interest on FDRs	192,130.00				Cost of Program Personnel	607,340.00			
Advance to Sara Welfare Society Muzaffarnagar	<u>14,330.00</u>		4,955,566.61		Cost to Secretarial Staff	232,400.00			
					Cost to Admn/Account Officer	356,200.00			
					Cost to Office Assistant	<u>76,030.00</u>		1,271,970.00	
To Contribution from CHAI Axshaya project				8,296,360.17	By Program Costs				
To Membership Fee				15,869.00	Network and Collaboration	22,209.00			
To Contribution from CHAI				273,265.00	Reg. Level Co-ordi. Meeting	18,705.00			
To Management & office running cost				311,725.00	Jubilee celebration of Rupcha	20,201.00			
To Contribution from Misereor Project				168,000.00	Strategic planning & process	<u>33,837.00</u>		94,952.00	
To Contribution from MIs				215,310.00	By Axshaya Project				
To Contribution to Medical Aid to Sebastian Kunnath				<u>245,000.00</u>	Management Expenses	125,800.83			
To Bank Interest					Office running cost	<u>32,316.00</u>		158,116.83	
On SB A/c No. 114 901 000 90778	16,581.00				By Misereor Project Admin. Costs			16,028.00	
On SB A/c (GFR9 TB Project)	29,853.18				By Organizational Costs:				
On FDRs	<u>714,991.00</u>		761,425.18		Annual General Body Meeting	31,905.00			
To TDS Deducted				53,800.00	Governing Body Meeting	<u>5,598.00</u>		37,503.00	
					By Medical Aid to Sebastian K			205,612.00	
					By Administration Expenses				
					Audit Accountancy	94,059.00			
					Electricity/ Water	74,771.00			
					Hospitality	17,648.00			
					Office maintenance	65,477.00			
					Office Stationery	13,450.00			
					Postal Charges	3,251.00			
					Staff welfare	24,311.00			
					Subscription: N.Paper/Internet	25,671.00			
					Telephone Charges	18,067.00			
					Travel Expenses	5,087.00			
					Bank Charges	<u>6.00</u>		341,798.00	
					By TDS Deposited			53,800.00	
					By TDS on interest on FDs			35,509.00	
					By Capital Expenditure				
					Electrical & electronic equipments			44,370.00	
					By Closing Balances (As on 31.03.2016)				
					(As per Books of Accounts)				
					Cash in Hand	2,888.00			
					Cash in Hand with DCOs	14,050.00			
					With Federal Bank S.B. A/c No. 114 901 000 90778	245,994.78			
					With Federal Bank Ltd. S.B. A/c No. 11490100179589	270,058.00			
					FDRs with Federal Bank	3,617,399.00			
					Accrued Interest on FDR's	323,545.00		4,473,934.78	
Total Rs.			15,296,320.96		Total Rs.			15,296,320.96	

AUDITOR'S REPORT

“We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said accounts give a true and fair view & subject as Form No. 10-B”

Sd-

PLACE: LUCKNOW

DATE: 25.07.2016

CHARTERED ACCOUNTANTS
AUDITORS

RAJASTHAN U. P. CATHOLIC HEALTH ASSOCIATION 35 - C, MAHANAGAR, LUCKNOW

S. TULI & Co.
CHARTERED ACCOUNTANTS
8-HALWASIYA COURT,
HAZRATGANJ, LUCKNOW

“FOREIGN CONTRIBUTION ACCOUNT”

BALANCE SHEET AS ON 31-03-2016

LIABILITIES	Rs.	P.	Rs.	P.	ASSETS	Rs.	P.	Rs.	P.
CAPITAL FUND					FURNITURE:				
Balance as on 01-04-2015	343,884.45				Balance as on 01-04-2015	18,706.00			
Less: Excess of income over Expenditure	<u>120,349.00</u>		464,233.45		Less: Depreciation@ 10%	<u>1,871.00</u>		16,835.00	
					EQUIPMENTS:				
					Balance as on 01-04-2015	243,515.00			
					Less: Depreciation @ 15%	<u>36,527.00</u>		206,988.00	
					CLOSING BALANCES				
					(As on 31-03-2016):				
					(As per Books of Accounts)				
					Cash in Hand	102,687.00			
					Merged with Federabl Bank Ltd.				
					S.B. A/c No. 11490100100429	<u>137,723.45</u>		240,410.45	
Total Rs.			<u>464,233.45</u>		Total Rs.			<u>464,233.45</u>	

AUDITOR'S REPORT

“We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said account give a true and fair view”

PLACE: LUCKNOW
DATE: 25.07.2016

Sd-
CHARTERED ACCOUNTANTS
AUDITORS

RAJASTHAN U. P. CATHOLIC HEALTH ASSOCIATION 35 - C, MAHANAGAR, LUCKNOW

S. TULI & Co.
CHARTERED ACCOUNTANTS
8-HALWASIYA COURT,
HAZRATGANJ, LUCKNOW

“GENERAL ACCOUNT”

BALANCE SHEET AS ON 31 - 03 - 2016

LIABILITIES	Rs.	P.	Rs.	P.	ASSETS	Rs.	P.	Rs.	P.
CAPITAL FUND:					ELECTRICAL EQUIPMENTS				
Balance as on 01-04-2015	4,987,512.61				Balance as on 1/4/2015	31,946.00			
Less: Excess of Expenditure over Income	<u>409,872.83</u>		4,577,639.78		Add: Purchased during the year (After 30.09.2014)	<u>44,370.00</u>			
						76,316.00			
TAX DEDUCTED AT SOURCE					Less: Depreciation @ 15%	<u>8,120.00</u>		68,196.00	
TDS deducted during the year	53,800.00				Income Tax (TDS)				
less: TDS deposited during the year	53,800.00				TDS on interest on FDRs deducted during the year			35,509.00	
					CLOSING BALANCES				
					(As on 31-03-2016):				
					(As per Books of Accounts)				
					Cash in Hand	2,888.00			
					Cash in hand with DCOs	14,050.00			
					With Federal Bank				
					SB A/c No. 11490100090778	245,994.78			
					With Federal Bank				
					SB A/c No. 11490100179589	270,058.00			
					FDRs with Federal Bank	3,617,399.00			
					Accrued interest on FDR's	323,545.00		4,473,934.78	
Total Rs.			<u>4,577,639.86</u>		Total Rs.			<u>4,577,639.78</u>	

AUDITOR'S REPORT

“We have examined & audited the above statement from the books of accounts maintained on cash basis and found the same to be in accordance therewith as per information given and explanations furnished to us, in our opinion the said account give a true and fair view”

PLACE: LUCKNOW
DATE: 25.07.2016

Sd-
CHARTERED ACCOUNTANTS
AUDITORS



The General Archbishop And Canon Inaugurate the Silver Jubilee Celebration of RUPCHA



A view of Dignitaries and Participants of Silver Jubilee Celebration



His Lordship Bp. Francis Kalit releases the Annual Activity Report of RUPCHA during AGM



Inaugural Address by Most Rev. Bp. Francis Kalit during RUPCHA AGM



Release of Flip Books for CICs & CHCs by Mrs. Supender Jain, Hon. Health Minister, Delhi Govt.



A view of the participants of the training program



Mrs. Dr. Jini Thomas, Director-General of CHA, speaks during the Silver Jubilee Celebration of RUPCHA



Mr. Sebastian Kannath, Director presents the Mile-stones of RUPCHA during Silver Jubilee Celebration